

**Name of the Institution: HARISH-CHANDRA RESEARCH INSTITUTE, ALLAHABAD
RE 2013-14**

(Rs. In Crores)

B	NON-PLAN	Proposed RE 13-14
B1	NON-PLAN SALARY	
	01. Salary, Scholarship, Pension Etc.	
	(A) Pay Allowances & Scholarships	6.60
	(B) Honorarium & Scholarships	0.32
	(C) Fellowships	2.58
	(D) CPF (Employer's Contribution)	0.01
	(E) NPS	0.16
	(F) Pension	0.27
	(G) Gratuity/Retirement Benefits	0.22
	(H) Medical	0.32
	(I) PRIS	0.00
	Less Receipts (CMS)	-0.07
	Sub Total (B1)	10.41
B2	NON-PLAN NON SALARY	
	01. Overtime Allowances	0.02
	02. Domestic Travel Expenses	0.14
	03. Foreign Travel Expenses	0.08
	04. Office Expenses	0.57
	05. Library & Publications	1.89
	06. Supplies & Materials	0.07
	07. Minor Works	4.00
	08. Machinery & Equipment	0.58
	09. Conferences/Seminars	0.08
	10. Motor Vehicles	0.41
	11. Audit Fees	0.00
	12. Advances	0.00
	13. Others	0.29
	Less Receipts	-0.70
	Sub Total (B2)	7.43
	Total B1 + B2	17.84